

# 94-898

**CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2020 - AMENDMENT #1**

To the Auditor of WEBSTER County, Iowa:

The City Council of Badger in said County/Countries met on 6/8/2020, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 6-2-2020

**A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2020**  
(AS AMENDED LAST ON N/A.)

Be it Resolved by the Council of the City of Badger

Section 1. Following notice published 5/29/2020

and the public hearing held, 6/8/2020 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1 153,588	0	153,588
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
<b>Net Current Property Taxes</b>	<b>3 153,588</b>	<b>0</b>	<b>153,588</b>
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 73,981	12,672	86,653
Licenses & Permits	7 1,252	-105	1,147
Use of Money and Property	8 2,800	5,657	8,457
Intergovernmental	9 86,866	9,405	96,271
Charges for Services	10 169,680	-2,016	167,664
Special Assessments	11 0	0	0
Miscellaneous	12 1,360	88,604	89,964
Other Financing Sources	13 0	0	0
Transfers In	14 118,180	-539	117,641
<b>Total Revenues and Other Sources</b>	<b>15 607,707</b>	<b>113,678</b>	<b>721,385</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	16 34,085	-7,324	26,761
Public Works	17 72,539	69,654	142,193
Health and Social Services	18 3,600	-515	3,085
Culture and Recreation	19 86,962	-8,413	78,549
Community and Economic Development	20 600	-100	500
General Government	21 102,886	-20,007	82,879
Debt Service	22 99,180	-539	98,641
Capital Projects	23 0	55,027	55,027
<b>Total Government Activities Expenditures</b>	<b>24 399,852</b>	<b>87,783</b>	<b>487,635</b>
Business Type / Enterprises	25 217,111	-5,528	211,583
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26 616,963</b>	<b>82,255</b>	<b>699,218</b>
Transfers Out	27 118,180	-539	117,641
<b>Total Expenditures/Transfers Out</b>	<b>28 735,143</b>	<b>81,716</b>	<b>816,859</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year</b>	<b>29 -127,436</b>	<b>31,962</b>	<b>-95,474</b>
Beginning Fund Balance July 1	30 607,199	0	607,199
<b>Ending Fund Balance June 30</b>	<b>31 479,763</b>	<b>31,962</b>	<b>511,725</b>

Passed this 8th day of June, 2020  
(Day) (Month/Year)

  
Signature  
City Clerk/Finance Officer

  
Signature  
Mayor