

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: BADGER

**The City Council will conduct a public hearing on the proposed Budget at: Badger City Hall 120 1st St SE, Badger Iowa Meeting Date: 4/14/2025
Meeting Time: 06:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	12.38067
--	----------

The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
--	---------

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(515) 545-4514

City Clerk/Finance Officer's NAME
Glenda R Rasmussen

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	249,901	239,815	225,673
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	249,901	239,815	225,673
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	93,876	83,831	101,212
Licenses & Permits	7	802	802	1,153
Use of Money and Property	8	1,500	1,500	5,687
Intergovernmental	9	109,553	111,901	113,947
Charges for Fees & Service	10	248,546	253,980	238,460
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	3,420
Other Financing Sources	13	0	0	0
Transfers In	14	33,384	34,642	58,802
Total Revenues and Other Sources	15	737,562	726,471	748,354
Expenditures & Other Financing Uses				
Public Safety	16	28,910	28,430	24,550
Public Works	17	205,614	228,071	193,646
Health and Social Services	18	2,250	2,250	1,510
Culture and Recreation	19	62,913	68,402	65,650
Community and Economic Development	20	500	500	99
General Government	21	135,552	133,507	121,801
Debt Service	22	43,384	44,030	44,122
Capital Projects	23	19,500	15,452	25,446
Total Government Activities Expenditures	24	498,623	520,642	476,824
Business Type / Enterprises	25	199,064	270,958	196,805
Total ALL Expenditures	26	697,687	791,600	673,629
Transfers Out	27	33,384	34,642	58,802
Total ALL Expenditures/Transfers Out	28	731,071	826,242	732,431
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	6,491	-99,771	15,923
Beginning Fund Balance July 1	30	677,754	777,525	761,602
Ending Fund Balance June 30	31	684,245	677,754	777,525